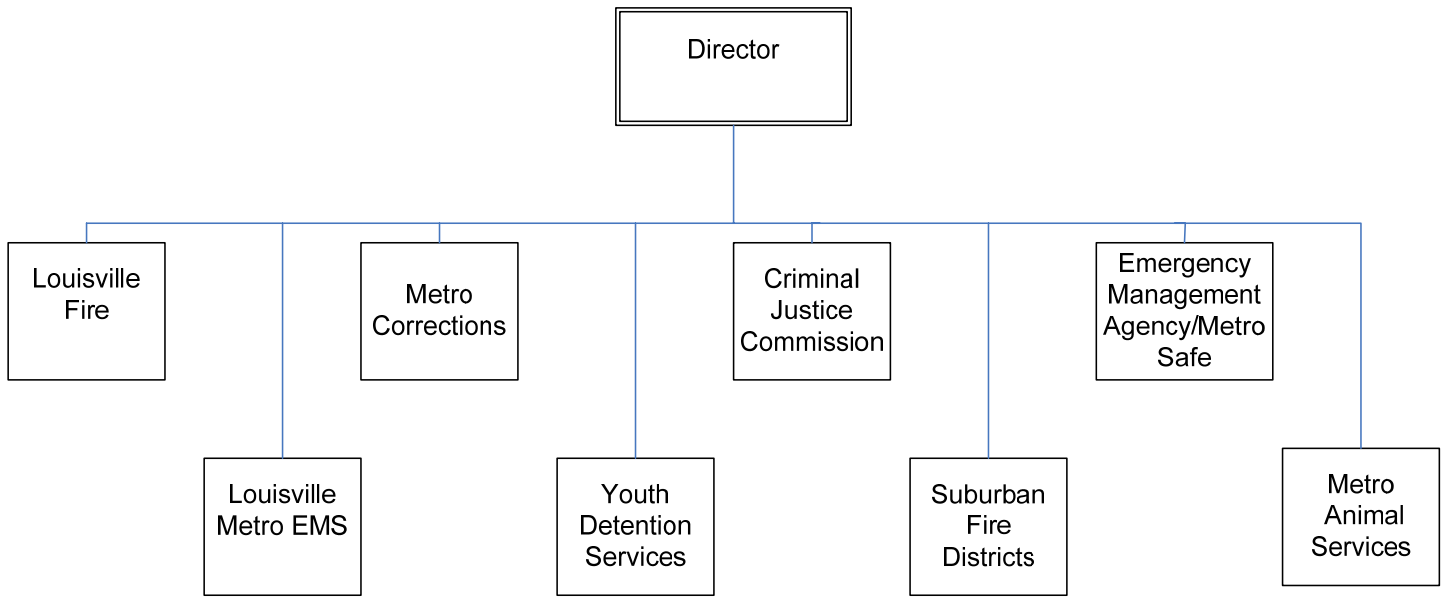




Public Protection



PUBLIC PROTECTION

Mission

The Department of Public Protection will promote public and animal safety by providing effective and professional services ranging from prevention and all-hazards preparedness to emergency response, detention and animal services by utilizing systemic, research-based, and community-driven approaches.

PUBLIC PROTECTION

Department Overview

The Department of Public Protection incorporates eight divisions responsible for emergency services, public and animal safety, criminal justice planning, and detention services. The divisions comprising the department include: Louisville Division of Fire, liaison to the Suburban Fire Districts, Metro Emergency Medical Services, Emergency Management Agency/MetroSafe, Louisville Metro Department of Corrections, Metro Youth Detention Services, Metro Criminal Justice Commission, and Metro Animal Services.

Included in the financial structure of this department are the following three agencies:

Suburban Fire Districts: Fire and emergency services outside the Urban Services District are provided by the 18 Suburban Fire Protection Districts. These fire districts are made up of approximately 585 volunteer and 380 career firefighters, who man 42 fire stations placed strategically through the suburban service area. Last year collectively, the Suburban Fire Protection Districts responded to nearly 35,000 calls for service, including 18,286 medical assistance responses with Louisville Metro EMS.

Louisville Firefighters Pension Fund: The Louisville Firefighters Pension Fund was established in 1953 under enabling legislation contained in KRS 95.290, and Chapter 35 of the codified general ordinances of the Louisville-Jefferson County Metro Government (as amended). The Fund is managed by an eight-member board of trustees, including one Ex-Officio member of the Louisville Metro Council who is appointed by the President of the Council. The remaining seven members are elected beneficiaries who serve four year terms.

Policemen's Retirement Fund: The Policemen's Retirement Fund was established and is continued under the authority of KRS 95.290 and KRS 67C.107(5) as a retirement and benefit fund for certain members of the Police Department hired before April 1, 1985, their dependents and beneficiaries. The Fund conducts all of the business to be transacted, investment of all monies and all of its accumulated reserves, which consists of cash, securities and other property held. The responsibility for the proper operation of the Fund and the direction of the policies are vested in a six member Board of Trustees, comprised of an ex-official and member of the Metro Council appointed by the Council President and five elected members of the Fund who serve four year terms.

PUBLIC PROTECTION

Departments & Services

Louisville Fire Louisville Metro EMS Emergency Management Agency/MetroSafe Metro Corrections Youth Detention Services Criminal Justice Commission Firefighters Pension Fund Policemen's Retirement Fund Suburban Fire Districts Metro Animal Services
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Public Protection**Budget Summary**

	Prior Year Actual 2005-2006	Original Budget 2006-2007	Revised Budget 2006-2007	Mayor's Recommended 2007-2008	Council Approved 2007-2008
General Fund Appropriation	124,940,100	123,025,400	129,654,900	145,194,200	144,994,200
Agency Receipts	9,381,600	9,853,700	9,958,700	10,769,900	10,769,900
Federal Grants	1,158,200	1,036,800	1,328,900	1,238,100	1,238,100
State Grants	4,715,400	4,691,400	4,711,400	5,284,800	5,284,800
Total Revenue:	140,195,300	138,607,300	145,653,900	162,487,000	162,287,000
Personal Services	112,799,700	110,396,600	115,692,600	127,601,100	127,401,100
Contractual Services	18,775,500	17,715,700	18,624,000	21,537,100	21,537,100
Supplies	4,984,600	4,228,200	4,947,300	5,346,800	5,346,800
Equipment/Capital Outlay	370,100	545,900	648,000	831,400	831,400
Interdepartment Charges	3,187,400	5,293,700	5,587,100	6,437,400	6,437,400
Restricted & Other Proj Exp	0	427,200	154,900	733,200	733,200
Total Expenditure:	140,117,300	138,607,300	145,653,900	162,487,000	162,287,000
Expenditures By Activity					
Louisville Fire	46,777,800	48,385,800	49,238,000	54,673,100	54,673,100
Louisville Metro EMS	19,483,700	18,996,500	21,879,500	25,898,100	25,898,100
Emergency Management					
Agency/MetroSafe	15,365,200	13,824,500	15,383,200	16,250,400	16,050,400
Metro Corrections	41,750,500	41,666,700	43,441,400	47,683,800	47,683,800
Youth Detention Services	8,005,600	7,639,700	7,639,700	8,986,400	8,986,400
Criminal Justice Commission	6,313,100	5,354,000	5,332,000	6,136,900	6,136,900
Office of Cabinet Secretary	161,700	171,700	171,700	0	0
Metro Animal Services	2,259,700	2,568,400	2,568,400	2,858,300	2,858,300
Total Expenditure:	140,117,300	138,607,300	145,653,900	162,487,000	162,287,000